

CITY OF KENORA
FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING
2014

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	City Hall						
14.125.01 - NC	Crawl Space Coverage	30,000	0	0	30,000	0	0
	Bridges						
14.312.01 - NC	Bridge Inventory / Audit	110,000	0	0	110,000	0	0
14.312.02 - NC	Matheson St Bridge Maint.	30,000	0	0	0	0	30,000
14.312.03 - NC	Parson Bridge Maint.	24,000	0	0	0	0	24,000
14.312.04 - NC	Cameron Bay Bridge Maint.	23,000	0	0	0	0	23,000
	Parks						
14.711.01 - NC	Pearson/Norman walkway	55,000	0	0	0	0	55,000
	Ballfields						
14.717.01 - NC	Portage Bay Tennis Court Resurf	25,000	0	0	0	0	25,000
	Kenora Public Library						
14.771.01 - NC	Exterior Brick Repairs	15,000	0	0	15,000	0	0
	Lake of the Woods Museum						
14.781.01 - NC	Storage room upgrades	24,000	0	0	24,000	0	0
	Planning Operations						
14.811.01 - NC	Black Sturgeon Lake	20,000	0	0	0	0	20,000
FUNCTIONAL TOTALS		356,000	0	0	179,000	0	177,000